

Instructions: There are 3 templates tabbed on this workbook:

Labor Template \$\$ Input - Year = This is the template use in the DCO training. Numbers are inputted in any of the grey shaded cells. All number inputted are whole numbers except for the cell where you input the Standard Labor Cost Percentage.

Labor Template %% Input - Year = This is an additional template you can use. This template allows you to input a percentage for COGS, Labor and OOE. In the first template you inputted whole numbers and the template calculated the percentages, this template allows you to input percentages and the template then calculates the dollar cost. Numbers are inputted in any of the grey shaded cells.

Labor Act v Bud Variance = This template allow you to input Budgeted Financials and compared them to Actual Financials for the month and year-to-date. Numbers are inputted in any of the grey shaded cells.